## FEES REGULATING AUTHORITY - 2023-24, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

YED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND	STREAM	I ENGG		
me of the College/Institute: Matsyodari Shikshan Sansatha's College of Engineering and Technology, Jalna				
de: EN2138 eam: ENGG				
ur: 2023-24				
cation: Nagewadi, Aurangabad Road, Jalna- 431 203.		ls:		
		No Upward		
ormation related to Fee For AY 2022-23		Revision		
ormation related to Fee For AY 2021-22 ormation related to Fee For AY 2020-21		Approved		
ormation related to Fee For AY 2020-21		Approved Approved		
ormation related to Fee For AY 2018-19		No		
		Upward Revision		
		Proposal	Status V	
Proposed by College for AY 2023-24			ee for 2023-	
		24 80000 I		
Year of recognition by respective council/Government:		2002		
eams combined Yes / No		No		
eams combined				
ether undertaking on stamp paper submitted reg. refund?		Y		
		Expenditur	Expenditure incurred (in	
		Rs.)	Rs.)	
mputation of final tuition fee and development fee:		Total	Per Student (divided by	
		Total	4.8)	
ary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNM				
IVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required to be given of Professors (Associates Professors).	quired and actu	al 44709672	49677	
		25556	205	
ary/Honorarium paid to visiting Faculties and their numbers		355556	395 0	
pend paid to the students			-	
al Salary Expenditure (4.1.1+4.1.2+4.1.3)	1 1 1	45065228	50072	
n salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be exc crest paid on TEQUIP loan ) for 2021-22	luded, except	5289597	5877	
Less income		0		
Hostel expenses,		0		
al (4.1.4 + 4.2) - (4.2.1)		50354825	55950	
ual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1007097) whichever is lowe	r	0	00,00	
al 4.2.2 + 4.2.2.1	<u>-                                      </u>	50354825	55950	
% of 4.2.2.2 for increase in cost for 2021-22			5595	
age charge for building - Regular / First Shift				
4500 per student for total sanctioned intake		4050000	4500	
age charge for building - Second Shift		0		
2250 per student for total sanctioned intake			22.15	
preciation on other assets at approved rates -			2247	
al of (4.2.2.2 to 4.4)		61462907	68292	
ictioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift is to exclude the Tuition Waiver Scheme (TWS) students)		900	900	
actioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift		_		
is is to exclude the Tution Waiver Scheme (TWS) students)		0		
rual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift		743		
Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift		0		
Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		900		
Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0	0	
Per Student Fee (4.5/4.8)		68292	68292	
Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9		2219	2219	
Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)		70511	70511	
velopment fee (10% of 4.9.1)		7051	7051	
al fee (4.9.1 + 4.10)		77562		
edit for accreditation/quality improvement etc				
AC Grade - B+(1410) / NBA Courses - 0(0%)/ NIRF within top 500 - 401_500(705) - Add = 1410 D Holder - 2% - Add = 0		1763		
search Publications in international journals & Patents - 1.16 per faculty per year - Add = 353		1703		
cement of students - $8\%$ - Add = $0$				
al Development Fee (4.10 + 4.10.2-(8814)) or Limited 15% of Tuition Fee(4.9.1- (10577)) whichever is less.		8814		
al Fee (4.9.1 + 4.10.3)		79325		
llowances				
ре	Amount	Rema	rks	
in and / To Interms / Students Other allowerses/ Remuneration to interms/Students	0	By Rules Disallo	wed	
pend / to interns / students-Other anowances/ Remuneration to interns/students				
pend / 10 mems / students-Other anowances/ Remuneration to interns/students				
pend / 10 mems / students-Other anowances/ Remuneration to interns/students				
_	d / To Interns / Students-Other allowances/ Remuneration to interns/Students			

Signature and Seal of person authorised	d in terms of section 2 (I) of the Act with Code No.  FOR OFFICE USE ONLY	
Date		
Disallowance:-		
1) 2) 3) 4)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

## FEES REGULATING AUTHORITY - 2023-24, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

	OVED FORMAT FOR COMPUTATION OF FEES FOR <b>YEAR 2023-24</b> AND STREAM I	MBA		
	Name of the College/Institute: Matsyodari Shikshan Sansatha's College of Engineering and Technology, Jalna			
	Code: EN2138			
	Stream: MBA Year: 2023-24			
	Location: Nagewadi, Aurangabad Road, Jalna- 431 203.			
		No		
		Upward		
	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22	Revision Approved		
	Information related to Fee For AY 2020-21	Approved		
	Information related to Fee For AY 2019-20	Approved		
	Information related to Fee For AY 2018-19	No		
•		Upward Revision		
		_		
	Fas Drongered by Callage for AV 2022 24		Status Y	
	Fee Proposed by College for AY 2023-24	24 72500	fee for 202.	
	(1) Vanua funa amitian ku wamastira anun sil/Carammant .	2010	10.	
	C) Year of recognition by respective council/Government :			
.1	Streams combined Yes / No	No		
.1.1	Streams combined			
	Whether undertaking on stamp paper submitted reg. refund?	Y		
		Expenditu	Expenditure incurred (	
		Rs.)		
	Computation of final tuition fee and development fee:		Per Studen	
		Total	(divided by	
	0.1	+	4.8)	
l.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual	6325319	52711	
.1.1	No.	0323319	32/11	
.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	96000	800	
.1.3	Stipend paid to the students	0	0	
.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6421319	53511	
.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except	120507	1004	
	interest paid on TEQUIP loan ) for 2021-22			
.2.1	a) Less income	0		
.2.1	b) Hostel expenses,	0		
.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6541826	54515	
.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (130837) whichever is lower	0		
.2.2.2	Total 4.2.2 + 4.2.2.1	6541826	54515	
.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	654183	5452	
1.2.3		034163	3432	
	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	0		
1.3	Usage charge for building - Second Shift			
	Rs. 2250 per student for total sanctioned intake	270000	2250	
1.4	Depreciation on other assets at approved rates -	185043	1542	
	Total of (4.2.2.2 to 4.4)	7651052	t	
.5		/051052	63759	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0		
.6			<del></del>	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tution Waiver Scheme (TWS) students)	120		
		0		
.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	_		
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	115		
.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	0		
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	120	120	
.9	Per Student Fee (4.5/4.8)	63759	63759	
.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9		638	
.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)		64397	
.10		6440	+	
.10.1	Development fee (10% of 4.9.1)		70837	
.10.1	Total fee (4.9.1 + 4.10)	/003/		
	Credit for accreditation/quality improvement etc NAAC Grade - B+(1288) / NBA Courses - 0(0%)/ NIRF within top 500 - 401 500(644) - Add = 1288			
.10.2	Ph.D Holder - 2% - Add = 0	1610		
	Research Publications in international journals & Patents - 7.11 per faculty per year - Add = 322			
	Placement of students - 8% - Add = 0			
.10.3	Total Development Fee (4.10 + 4.10.2-(8050)) or Limited 15% of Tuition Fee(4.9.1- (9660)) whichever is less.	8050		
.10.4	Total Fee (4.9.1 + 4.10.3)	72447		
	Disallowances			
xpense l	Type Amount	Rema	arke	
	I Amount	Kema		
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Sr. No.		Rules Disall	owed	
Sr. No.		Rules Disall	owed	

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Date		
Disallowance:- (2) (3) (4)		
Prepared by:		

## FEES REGULATING AUTHORITY - 2023-24, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPRO	OVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM	<u>ME</u>		
	Name of the College/Institute: Matsyodari Shikshan Sansatha's College of Engineering and Technology, Jalna			
	Code: EN2138 Stream: ME			
	Year: 2023-24			
	Location: Nagewadi, Aurangabad Road, Jalna- 431 203.			
		No		
	Information related to Fee For AY 2022-23	Upward Revision		
	Information related to Fee For AY 2021-22	Approved		
	Information related to Fee For AY 2020-21	Approved		
	Information related to Fee For AY 2019-20	Approved		
	Information related to Fee For AY 2018-19	No Upward		
		Revision		
			l Status Y	
	Fee Proposed by College for AY 2023-24		fee for 2023	
		<b>24</b> 49000		
	C) Year of recognition by respective council/Government:	2012		
.1	Streams combined Yes / No	No		
.1.1	Streams combined	1		
	Whether undertaking on stamp paper submitted reg. refund?			
	whether undertaking on stamp paper submitted reg. retailer.	Y	i	
		Rs.)	Expenditure incurred (i	
4	Computation of final tuition fee and development fee:		Per Studen	
		Total	(divided by	
			4.8)	
	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT /			
.1.1	UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual	1862905	25874	
	No.	4.404.5	206	
.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	14815	206	
.1.3	Stipend paid to the students	0	0	
.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1877720	26079	
.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except	220400	3061	
	interest paid on TEQUIP loan ) for 2021-22		2001	
.2.1	a) Less income	0		
.2.1	b) Hostel expenses,	0		
.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2098120	29141	
.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (41962) whichever is lower	0		
.2.2.2	Total 4.2.2 + 4.2.2.1	2098120	29141	
.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	209812	2914	
.2.5	Usage charge for building - Regular / First Shift			
	Rs. 4500 per student for total sanctioned intake	324000	4500	
1.3	Usage charge for building - Second Shift	0		
	Rs. 2250 per student for total sanctioned intake	0		
.4	Depreciation on other assets at approved rates -	84275	1170	
.5	Total of (4.2.2.2 to 4.4)	2716207	37725	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	72		
	(This is to exclude the Tuition Waiver Scheme (TWS) students)	72		
1.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0		
	(This is to exclude the Tution Waiver Scheme (TWS) students)	J <sup>0</sup>		
l.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	37		
/	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0		
0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72		
.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		
.9	Per Student Fee (4.5/4.8)	37725		
.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	377		
.9.1			41912	
.10	Total Tuition Fee (4.9 + 4.9A + 3810 Vacancy Allowance) (10% increase due to less admissions if any)			
	Development fee (10% of 4.9.1)			
.10.1	Total fee (4.9.1 + 4.10)	46103		
	Credit for accreditation/quality improvement etc  NAAC Grade - B+(838) / NBA Courses - 0(0%)/ NIRF within top 500 - 401 500(419) - Add = 838			
.10.2	Ph.D Holder - 2% - Add = 0	1048		
	Research Publications in international journals & Patents - 32.00 per faculty per year - Add = 210			
	Placement of students - 8% - Add = 0			
.10.3	Total Development Fee (4.10 + 4.10.2-(5239)) or Limited 15% of Tuition Fee(4.9.1- (6287)) whichever is less.	5239		
.10.4	Total Fee (4.9.1 + 4.10.3)	47151		
xpense I	Disallowances			
Sr. No.	Type Amount	Rem	arks	
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Date		
Disallowance:- 1) 2) 3)		
Prepared by:		