

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ENGG

1	<b>Name of the College/Institute:</b> Matsyodari Shikshan Sansatha's College of Engineering and Technology, Jalna <b>Code:</b> EN2138 <b>Stream:</b> ENGG <b>Year:</b> 2023-24 <b>Location:</b> Nagewadi, Aurangabad Road, Jalna- 431 203.		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Approved Approved No Upward Revision	
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 80000 Rs.	
	C) Year of recognition by respective council/Government :	2002	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	44709672	49677
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	355556	395
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>45065228</b>	<b>50072</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	5289597	5877
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>50354825</b>	<b>55950</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1007097) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>50354825</b>	<b>55950</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	5035483	5595
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake	4050000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2022599	2247
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>61462907</b>	<b>68292</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	900	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	743	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	900	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>68292</b>	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	<b>2219</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>70511</b>	
4.10	Development fee (10% of 4.9.1)	<b>7051</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>77562</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(1410) / NBA Courses - 0(0%)/ NIRF within top 500 - 401_500(705) - Add = 1410 Ph.D Holder - 2% - Add = 0 Research Publications in international journals & Patents - 1.16 per faculty per year - Add = 353 Placement of students - 8% - Add = 0	1763	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8814)) or Limited 15% of Tuition Fee(4.9.1- (10577)) whichever is less.	8814	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>79325</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

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## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBA

1	<b>Name of the College/Institute:</b> Matsyodari Shikshan Sansatha's College of Engineering and Technology, Jalna <b>Code:</b> EN2138 <b>Stream:</b> MBA <b>Year:</b> 2023-24 <b>Location:</b> Nagewadi, Aurangabad Road, Jalna- 431 203.		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Approved Approved No Upward Revision	
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 72500 Rs.	
	C) Year of recognition by respective council/Government :	2010	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6325319	52711
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	96000	800
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>6421319</b>	<b>53511</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	120507	1004
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6541826</b>	<b>54515</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (130837) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>6541826</b>	<b>54515</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	654183	5452
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake	0	
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	270000	2250
4.4	Depreciation on other assets at approved rates -	185043	1542
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>7651052</b>	<b>63759</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	0	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	115	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	0	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	120	
4.9	Per Student Fee (4.5/4.8)	<b>63759</b>	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>638</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>64397</b>	
4.10	Development fee (10% of 4.9.1)	<b>6440</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>70837</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(1288) / NBA Courses - 0(0%)/ NIRF within top 500 - 401_500(644) - Add = 1288 Ph.D Holder - 2% - Add = 0 Research Publications in international journals & Patents - 7.11 per faculty per year - Add = 322 Placement of students - 8% - Add = 0	1610	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8050)) or Limited 15% of Tuition Fee(4.9.1- (9660)) whichever is less.	8050	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>72447</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Approved Approved No Upward Revision	
	Fee Proposed by College for AY 2023-24	<b>Proposal Status Y</b> <b>Proposed fee for 2023-24</b> 49000 Rs.	
	C) Year of recognition by respective council/Government :	2012	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1862905	25874
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	14815	206
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1877720</b>	<b>26079</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22	220400	3061
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2098120</b>	<b>29141</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (41962) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>2098120</b>	<b>29141</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	209812	2914
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4500 per student for total sanctioned intake	324000	4500
	Usage charge for building - <b>Second Shift</b> Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	84275	1170
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>2716207</b>	<b>37725</b>
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>	37	
	Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	72	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>37725</b>	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	<b>377</b>	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 3810 Vacancy Allowance) (10% increase due to less admissions if any)	<b>41912</b>	
4.10	Development fee (10% of 4.9.1)	<b>4191</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>46103</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(838) / NBA Courses - 0(0%)/ NIRF within top 500 - 401_500(419) - Add = 838 Ph.D Holder - 2% - Add = 0 Research Publications in international journals & Patents - 32.00 per faculty per year - Add = 210 Placement of students - 8% - Add = 0	1048	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5239)) or Limited 15% of Tuition Fee(4.9.1- (6287)) whichever is less.	5239	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>47151</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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